

Buget cumulat de Cheltuieli la data 02-01-2022

Perioada 01-01-2022 02-01-2022
 Institutie Directia de Asistenta Sociala
 Sursa finantare 02(A) Integral de la buget
 Capitol Toate capitolele
 Sectiune Toate sectiunile
 Proiecte Toate proiectele

PRIMAR,
 NULCEA MARCOS - GRIGORE
 JUDETUL CALARASI
 ROMANIA

ADRES,
 DIRECTOR EXECUTIV
 NAE, VALENTINA
 ALUY

Sursa finantare 02

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	33,245,000.00	0.00	33,245,000.00	8,492,000.00	8,565,000.00	8,448,000.00	7,740,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	33,245,000.00	0.00	33,245,000.00	8,492,000.00	8,565,000.00	8,448,000.00	7,740,000.00
Sanatate	66.02	1,635,000.00	0.00	1,635,000.00	510,000.00	510,000.00	510,000.00	105,000.00
Alte cheltuieli in domeniu sanatatii	66.02.50	1,635,000.00	0.00	1,635,000.00	510,000.00	510,000.00	510,000.00	105,000.00
Alte institutii si actiuni sanitare	66.02.50.50	1,635,000.00	0.00	1,635,000.00	510,000.00	510,000.00	510,000.00	105,000.00
Asigurari si asistenta sociala	68.02	31,610,000.00	0.00	31,610,000.00	7,982,000.00	8,055,000.00	7,938,000.00	7,635,000.00
Asistenta acordata persoanelor in varsta	68.02.04	127,000.00	0.00	127,000.00	37,000.00	30,000.00	30,000.00	30,000.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	24,701,000.00	0.00	24,701,000.00	5,895,000.00	6,361,000.00	6,345,000.00	6,100,000.00
stenta sociala in caz de invaliditate	68.02.05.02	24,701,000.00	0.00	24,701,000.00	5,895,000.00	6,361,000.00	6,345,000.00	6,100,000.00
Crese	68.02.11	303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	1,492,000.00	0.00	1,492,000.00	434,000.00	362,000.00	362,000.00	334,000.00
Ajutor social	68.02.15.01	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
Cantine de ajutor social	68.02.15.02	1,330,000.00	0.00	1,330,000.00	385,000.00	335,000.00	335,000.00	275,000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	4,987,000.00	0.00	4,987,000.00	1,313,000.00	1,302,000.00	1,201,000.00	1,171,000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50.50	4,987,000.00	0.00	4,987,000.00	1,313,000.00	1,302,000.00	1,201,000.00	1,171,000.00

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Total cheltuieli(01+70+79+84)	00	1,635,000.00	0.00	1,635,000.00	510,000.00	510,000.00	510,000.00	105,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,635,000.00	0.00	1,635,000.00	510,000.00	510,000.00	510,000.00	105,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,600,000.00	0.00	1,600,000.00	500,000.00	500,000.00	500,000.00	100,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,564,000.00	0.00	1,564,000.00	489,000.00	489,000.00	489,000.00	97,000.00
Salariu de baza	10.01.01	1,299,000.00	0.00	1,299,000.00	405,000.00	405,000.00	392,000.00	97,000.00
Alte sporuri	10.01.06	165,000.00	0.00	165,000.00	55,000.00	55,000.00	55,000.00	0.00
Indemnizatie de hrana	10.01.17	100,000.00	0.00	100,000.00	29,000.00	29,000.00	42,000.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	36,000.00	0.00	36,000.00	11,000.00	11,000.00	11,000.00	3,000.00
Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	36,000.00	11,000.00	11,000.00	11,000.00	3,000.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11+59.12+59.15+59.17+59.20+59.22+59.25+59.30+59.35+59.40+59.41)	59	35,000.00	0.00	35,000.00	10,000.00	10,000.00	10,000.00	5,000.00
Sume aferente persoanelor cu handicap neincadrate	59.40	35,000.00	0.00	35,000.00	10,000.00	10,000.00	10,000.00	5,000.00

Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Total cheltuieli(01+70+79+84)	00	127,000.00	0.00	127,000.00	37,000.00	30,000.00	30,000.00	30,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,000.00	0.00	127,000.00	37,000.00	30,000.00	30,000.00	30,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	127,000.00	0.00	127,000.00	37,000.00	30,000.00	30,000.00	30,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	123,000.00	0.00	123,000.00	36,000.00	29,000.00	29,000.00	29,000.00

Salarii de baza	10.01.01	102,000.00	0.00	102,000.00	29,000.00	23,000.00	24,000.00	26,000.00
Alte sporuri	10.01.06	10,000.00	0.00	10,000.00	4,000.00	3,000.00	3,000.00	0.00
Indemnizatie de hrana	10.01.17	11,000.00	0.00	11,000.00	3,000.00	3,000.00	2,000.00	3,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contributia asiguratorie pentru muncă	10.03.07	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
	68.02.05.02.	24,701,000.00	0.00	24,701,000.00	5,895,000.00	6,361,000.00	6,345,000.00	6,100,000.00
Total cheltuieli(01+70+79+84)	00	24,701,000.00	0.00	24,701,000.00	5,895,000.00	6,361,000.00	6,345,000.00	6,100,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,701,000.00	0.00	24,701,000.00	5,895,000.00	6,361,000.00	6,345,000.00	6,100,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	7,635,000.00	0.00	7,635,000.00	2,045,000.00	2,045,000.00	2,045,000.00	1,500,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	7,468,000.00	0.00	7,468,000.00	1,999,000.00	2,001,000.00	2,001,000.00	1,467,000.00
Salarii de baza	10.01.01	6,608,000.00	0.00	6,608,000.00	1,781,000.00	1,780,000.00	1,780,000.00	1,267,000.00
Alte sporuri	10.01.06	62,000.00	0.00	62,000.00	14,000.00	16,000.00	16,000.00	16,000.00
Indemnizatie de hrana	10.01.17	798,000.00	0.00	798,000.00	204,000.00	205,000.00	205,000.00	184,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	167,000.00	0.00	167,000.00	46,000.00	44,000.00	44,000.00	33,000.00
Contributia asiguratorie pentru muncă	10.03.07	167,000.00	0.00	167,000.00	46,000.00	44,000.00	44,000.00	33,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	270,000.00	0.00	270,000.00	100,000.00	70,000.00	50,000.00	50,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	243,000.00	0.00	243,000.00	82,000.00	61,000.00	50,000.00	50,000.00
Furnituri de birou	20.01.01	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Încalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	50,000.00	18,000.00	18,000.00	8,000.00	6,000.00
Apa, canal si salubritate	20.01.04	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Carburanti si lubrifianti	20.01.05	7,000.00	0.00	7,000.00	3,000.00	0.00	0.00	4,000.00
Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	3,000.00	0.00	0.00	2,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	2,000.00	0.00	1,000.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	0.00	24,000.00	6,000.00	9,000.00	5,000.00	4,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	142,000.00	41,000.00	33,000.00	35,000.00	33,000.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
Alte obiecte de inventar	20.05.30	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
Pregatire profesionala	20.13	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00
Pr. a muncii	20.14	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	16,610,000.00	0.00	16,610,000.00	3,700,000.00	4,200,000.00	4,200,000.00	4,510,000.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	16,610,000.00	0.00	16,610,000.00	3,700,000.00	4,200,000.00	4,200,000.00	4,510,000.00
Ajutoare sociale in numerar	57.02.01	16,610,000.00	0.00	16,610,000.00	3,700,000.00	4,200,000.00	4,200,000.00	4,510,000.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11+59.12+59.15+59.17+59.20+59.22+59.25+59.30+59.35+59.40+59.41)	59	186,000.00	0.00	186,000.00	50,000.00	46,000.00	50,000.00	40,000.00
Sume aferente persoanelor cu handicap neincadrate	59.40	186,000.00	0.00	186,000.00	50,000.00	46,000.00	50,000.00	40,000.00
Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
	68.02.11.	303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00
Total cheltuieli(01+70+79+84)	00	303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	253,000.00	0.00	253,000.00	253,000.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	247,000.00	0.00	247,000.00	247,000.00	0.00	0.00	0.00
Salarii de baza	10.01.01	218,000.00	0.00	218,000.00	218,000.00	0.00	0.00	0.00

Alte sporuri	10.01.06	13,000.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00
Indemnizație de hrana	10.01.17	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
Contributia asiguratorie pentru muncă	10.03.07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	44,000.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00
Încalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
Protectia muncii	20.14	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
	68.02.15.01.	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
Total cheltuieli(01+70+79+84)	00	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
Ajutoare sociale in numerar	57.02.01	162,000.00	0.00	162,000.00	49,000.00	27,000.00	27,000.00	59,000.00
Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
	68.02.15.02.	1,330,000.00	0.00	1,330,000.00	385,000.00	335,000.00	335,000.00	275,000.00
Total cheltuieli(01+70+79+84)	00	1,330,000.00	0.00	1,330,000.00	385,000.00	335,000.00	335,000.00	275,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,330,000.00	0.00	1,330,000.00	385,000.00	335,000.00	335,000.00	275,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	730,000.00	0.00	730,000.00	185,000.00	185,000.00	185,000.00	175,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	713,000.00	0.00	713,000.00	180,000.00	181,000.00	181,000.00	171,000.00
Salarii de baza	10.01.01	672,000.00	0.00	672,000.00	170,000.00	170,000.00	171,000.00	161,000.00
Indemnizație de hrana	10.01.17	41,000.00	0.00	41,000.00	10,000.00	11,000.00	10,000.00	10,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	17,000.00	5,000.00	4,000.00	4,000.00	4,000.00
Contributia asiguratorie pentru muncă	10.03.07	17,000.00	0.00	17,000.00	5,000.00	4,000.00	4,000.00	4,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	600,000.00	0.00	600,000.00	200,000.00	150,000.00	150,000.00	100,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	184,000.00	0.00	184,000.00	57,000.00	49,000.00	51,000.00	27,000.00
Furnicuri de birou	20.01.01	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Materiale pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	5,000.00	0.00	5,000.00	0.00
Încalzit, iluminat si forta motrica	20.01.03	110,000.00	0.00	110,000.00	32,000.00	32,000.00	32,000.00	14,000.00
Apa, canal si salubritate	20.01.04	12,000.00	0.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Carburanti si lubrifianti	20.01.05	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	3,000.00	0.00	2,000.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	35,000.00	10,000.00	7,000.00	8,000.00	10,000.00
Hrana (cod 20.03.01+20.03.02)	20.03	395,000.00	0.00	395,000.00	135,000.00	98,000.00	90,000.00	72,000.00
Hrana pentru oameni	20.03.01	395,000.00	0.00	395,000.00	135,000.00	98,000.00	90,000.00	72,000.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Materiale sanitare	20.04.02	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	0.00	6,000.00	4,000.00	0.00	2,000.00	0.00

Uniforme si echipament	20.05.01	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Pregatire profesionala	20.13	6,000.00	0.00	6,000.00	2,000.00	0.00	4,000.00	0.00
Protectia muncii	20.14	8,000.00	0.00	8,000.00	2,000.00	3,000.00	2,000.00	1,000.00
Nume capitol	Cod capitol	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
	68.02.50.50.	4,987,000.00	0.00	4,987,000.00	1,313,000.00	1,302,000.00	1,201,000.00	1,171,000.00
Total cheltuieli(01+70+79+84)	00	4,987,000.00	0.00	4,987,000.00	1,313,000.00	1,302,000.00	1,201,000.00	1,171,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,977,000.00	0.00	4,977,000.00	1,303,000.00	1,302,000.00	1,201,000.00	1,171,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	4,464,000.00	0.00	4,464,000.00	1,116,000.00	1,116,000.00	1,116,000.00	1,116,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	4,364,000.00	0.00	4,364,000.00	1,090,000.00	1,091,000.00	1,090,000.00	1,093,000.00
Salarii de baza	10.01.01	4,072,000.00	0.00	4,072,000.00	1,015,000.00	1,016,000.00	1,017,000.00	1,024,000.00
Alte sporuri	10.01.06	85,000.00	0.00	85,000.00	23,000.00	23,000.00	21,000.00	18,000.00
Indemnizatie de hrana	10.01.17	207,000.00	0.00	207,000.00	52,000.00	52,000.00	52,000.00	51,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	100,000.00	0.00	100,000.00	26,000.00	25,000.00	26,000.00	23,000.00
Contributia asiguratorie pentru muncă	10.03.07	100,000.00	0.00	100,000.00	26,000.00	25,000.00	26,000.00	23,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	513,000.00	0.00	513,000.00	187,000.00	186,000.00	85,000.00	55,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	391,000.00	0.00	391,000.00	158,000.00	129,000.00	54,000.00	50,000.00
Furnituri de birou	20.01.01	15,000.00	0.00	15,000.00	3,000.00	4,000.00	2,000.00	6,000.00
Material pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	2,000.00	4,000.00	2,000.00	2,000.00
Încalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	40,000.00	16,000.00	15,000.00	4,000.00	5,000.00
Apa, canal si salubritate	20.01.04	6,000.00	0.00	6,000.00	4,000.00	1,000.00	1,000.00	0.00
Carburanti si lubrifianti	20.01.05	8,000.00	0.00	8,000.00	6,000.00	2,000.00	0.00	0.00
Piese de schimb	20.01.06	11,000.00	0.00	11,000.00	7,000.00	0.00	0.00	4,000.00
Transport	20.01.07	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7,000.00	0.00	7,000.00	3,000.00	2,000.00	2,000.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	58,000.00	0.00	58,000.00	17,000.00	7,000.00	9,000.00	25,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	234,000.00	0.00	234,000.00	100,000.00	94,000.00	32,000.00	8,000.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	27,000.00	0.00	27,000.00	2,000.00	25,000.00	0.00	0.00
Materiale sanitare	20.04.02	15,000.00	0.00	15,000.00	2,000.00	13,000.00	0.00	0.00
Dezinfectanti	20.04.04	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	16,000.00	0.00	9,000.00	0.00
Uniforme si echipament	20.05.01	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	11,000.00	0.00	11,000.00	2,000.00	0.00	9,000.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
Pregatire profesionala	20.13	32,000.00	0.00	32,000.00	1,000.00	15,000.00	16,000.00	0.00
Protectia muncii	20.14	28,000.00	0.00	28,000.00	10,000.00	7,000.00	6,000.00	5,000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Alte active fixe	71.01.30	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00

Director Executiv

Claudia Stanca

Consilier serviciul Buget, Finante,
Contabilitate, Achizitii Publice

Sotropa Viorica